

**Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended June 30, 2011**

Preliminary Unaudited In Thousands				
Revenues	Jun-11	Jun-10	\$ Variance	% Variance
Class 1	\$40,202	\$38,832	\$1,370	3.5%
Class 2-9	\$30,078	\$27,996	\$2,082	7.4%
Net Discounts & Adjustments	(\$1,588)	(\$2,258)	\$670	(29.7%)
Net Toll Revenue	\$68,692	\$64,570	\$4,122	6.4%

Volumes	Jun-11	Jun-10	# Variance	% Variance
Class 1	11,380	11,626	(246)	(2.1%)
Class 2-9	1,735	1,752	(17)	(1.0%)
Total	13,115	13,378	(263)	(2.0%)

Fiscal Year-to-date (June - 1 month)

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