Pennsylvania Turnpike Commission Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes For the Fiscal Period Ended June 30, 2011

| | Preliminary Unaudited In Thousands | | | |
|-----------|--|---|---|--|
| Jun-11 | Jun-10 | \$ Variance | % Variance | |
| \$40,202 | \$38,832 | \$1,370 | 3.5% | |
| \$30,078 | \$27,996 | \$2,082 | 7.4% | |
| (\$1,588) | (\$2,258) | \$670 | (29.7%) | |
| \$68,692 | \$64,570 | \$4,122 | 6.4% | |
| Jun-11 | Jun-10 | # Variance | % Variance | |
| 11,380 | 11,626 | (246) | (2.1%) | |
| 1,735 | 1,752 | (17) | (1.0%) | |
| 13,115 | 13,378 | (263) | (2.0%) | |
| | \$40,202 \$30,078 (\$1,588) \$68,692 Jun-11 11,380 1,735 | Jun-11 Jun-10 \$40,202 \$38,832 \$30,078 \$27,996 (\$1,588) (\$2,258) \$68,692 \$64,570 Jun-11 Jun-10 11,380 11,626 1,735 1,752 | Jun-11 Jun-10 \$ Variance \$40,202 \$38,832 \$1,370 \$30,078 \$27,996 \$2,082 (\$1,588) (\$2,258) \$670 \$68,692 \$64,570 \$4,122 Jun-11 Jun-10 # Variance 11,380 11,626 (246) 1,735 1,752 (17) | |

Fiscal Year-to-date (June - 1 month)

| Revenues | Preliminary Unaudited In Thousands | | | |
|-----------------------------|------------------------------------|-----------|-------------|------------|
| | Jun-11 | Jun-10 | \$ Variance | % Variance |
| Class 1 | \$40,202 | \$38,832 | \$1,370 | 3.5% |
| Class 2-9 | \$30,078 | \$27,996 | \$2,082 | 7.4% |
| Net Discounts & Adjustments | (\$1,588) | (\$2,258) | \$670 | (29.7%) |
| Net Toll Revenue | \$68,692 | \$64,570 | \$4,122 | 6.4% |
| Volumes | Jun-11 | Jun-10 | # Variance | % Variance |
| Class 1 | 11,380 | 11,626 | (246) | (2.1%) |
| Class 2-9 | 1,735 | 1,752 | (17) | (1.0%) |
| Total | 13,115 | 13,378 | (263) | (2.0%) |